



## GREENHOUSE MELON 1 UNIT

Initial investment cost USD: **\$271,750.00**

Year	Projected Production (Kg)	Projected Sale Price per (Kg)	Projected Gross Sale	Crop Care Contribution (USD \$)	Expected Revenue	Yearly discounted Cashflows	Cumulative Cashflows	Annual ROI	Pay-back Period
0					(\$271,750.00)	(\$271,750.00)	(\$271,750.00)		
1	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$271,750.00)	0%	Loss
2	30,617.50	\$0.70	\$21,432.25	\$7,721.77	\$13,710.48	\$13,691.31	(\$258,039.52)	5%	Loss
3	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,726.75	(\$203,197.76)	20%	Loss
4	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,688.47	(\$148,356.00)	20%	Loss
5	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,650.21	(\$93,514.25)	20%	Loss
6	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,611.98	(\$38,672.49)	20%	Loss
7	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,573.78	\$16,169.27	20%	Profit
8	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,535.61	\$71,011.03	20%	Profit
9	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,497.46	\$125,852.78	20%	Profit
10	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,459.34	\$180,694.54	20%	Profit
11	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,421.24	\$235,536.30	20%	Profit
12	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,383.18	\$290,378.05	20%	Profit
13	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,345.13	\$345,219.81	20%	Profit
14	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,307.12	\$400,061.57	20%	Profit
15	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,269.13	\$454,903.32	20%	Profit
16	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,231.17	\$509,745.08	20%	Profit
17	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,193.23	\$564,586.84	20%	Profit
18	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,155.32	\$619,428.60	20%	Profit
19	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,117.44	\$674,270.35	20%	Profit
20	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,079.59	\$729,112.11	20%	Profit
21	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,041.76	\$783,953.87	20%	Profit
22	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$54,003.95	\$838,795.62	20%	Profit
23	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,966.18	\$893,637.38	20%	Profit
24	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,928.43	\$948,479.14	20%	Profit
25	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,890.71	\$1,003,320.89	20%	Profit
26	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,853.01	\$1,058,162.65	20%	Profit
27	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,815.34	\$1,113,004.41	20%	Profit
28	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,777.69	\$1,167,846.17	20%	Profit
29	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,740.07	\$1,222,687.92	20%	Profit
30	122,469.75	\$0.70	\$85,728.83	\$30,887.07	\$54,841.76	\$53,702.48	\$1,277,529.68	20%	Profit

**Total Initial investment cost**      **\$271,750.00**  
**Crop care contribution**            **\$872,559.67**  
  
**Total Expected**  
**Revenue over 30 Years:**    **\$1,549,279.68**

**Discount Rate**                            **7%**  
**Net present Value**                      **\$860,100.88**  
**Internal Rate of Return (IRR)**            **15%**  
**30 Year Return on Investment (ROI)**    **470%**  
**30 Year Annual ROI**                        **16%**

\*Inflationary values used for projections on price increase are based on Source: Federal Reserve System PCE Inflation values for 2017, 2018, 2019 and the longer run, from the Board of Governors of the Federal Reserve System.

\*\* ROI does not account for any appreciation in value of land.

\*\*\*Prospective purchasers are advised that neither our past nor current performance is or represents a guaranty of future results. Prospective purchasers are also advised that they should not regard the information we provide as a substitute for careful and independent tax, legal, or financial advice and/or planning. Each potential client is encouraged to consult with his, her, or its own independent legal counsel, accountant and other independent professionals with respect to the legal, financial, and tax aspects of this potential purchase and with specific reference to his, her, or its own financial and